



Tlacoatlpan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,171,776.55	\$789,287.37	\$2,961,063.92	\$2,594,581.00	\$2,594,581.00	\$366,482.92
Sindicatura	\$137,889.56	\$51,616.99	\$189,506.55	\$68,230.22	\$68,230.22	\$121,276.33
Regiduría	\$8,392.82	-	\$8,392.82	-	-	\$8,392.82
Presidente Municipal	\$599,824.62	\$234,587.05	\$834,411.67	\$816,746.07	\$816,746.07	\$17,665.60
Desarrollo Económico	\$8,895.00	\$2,279.00	\$11,174.00	\$2,279.00	\$2,279.00	\$8,895.00
Desarrollo social	\$673,205.83	\$94,446.11	\$767,651.94	\$593,335.60	\$593,335.60	\$174,316.34
Dirección de Obras Públicas	\$29,151,727.53	\$5,214,608.74	\$34,366,336.27	\$3,719,570.56	\$3,719,570.56	\$30,646,765.71
Policía Municipal Preventiva	\$420,200.00	\$-328,599.12	\$91,600.88	\$90,538.60	\$90,538.60	\$1,062.28
Tesorería	\$45,148,489.76	\$-932,958.52	\$44,215,531.24	\$15,115,252.01	\$15,115,252.01	\$29,100,279.23
Total del Gasto	\$78,320,401.67	\$5,125,267.62	\$83,445,669.29	\$23,000,533.06	\$23,000,533.06	\$60,445,136.23



PRESIDENTE MUNICIPAL
2022-2025

[Signature]
ING. LUIS MEDINA AGUIRRE
Presidente Municipal



SINDICA UNICA
2022-2025

[Signature]
Profa. Eivira Madrigal Brito
Sindico



REGIDOR 1
2022-2025

[Signature]
C. Christianz Uribe Villalaz Silva
Regidor



TESORERO
2022-2025

[Signature]
Ing. Marco Antonio Carvajal Silva
Tesorero