



Tlaxotalpan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

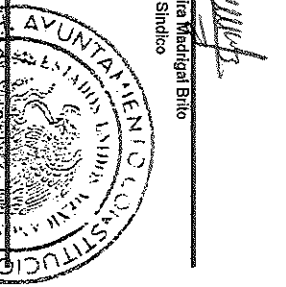
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,171,776.55	\$1,228,731.91	\$3,400,508.46	\$3,026,544.54	\$3,026,544.54	\$373,963.92
Sindicatura	\$137,889.56	\$62,842.00	\$200,731.56	\$79,871.67	\$79,871.67	\$120,859.89
Regiduría	\$8,392.82		\$8,392.82			\$8,392.82
Presidente Municipal	\$599,824.62	\$249,717.59	\$849,542.21	\$831,876.61	\$831,876.61	\$17,665.60
Desarrollo Económico	\$8,895.00	\$2,279.00	\$11,174.00	\$2,279.00	\$2,279.00	\$8,895.00
Desarrollo social	\$673,205.83	\$269,942.96	\$943,148.79	\$768,822.45	\$768,822.45	\$174,326.34
Dirección de Obras Públicas	\$29,151,727.53	\$5,385,833.52	\$34,537,561.05	\$5,361,546.87	\$5,361,546.87	\$29,176,014.18
Policía Municipal Preventiva	\$420,200.00	\$-326,088.12	\$94,111.88	\$93,049.60	\$93,049.60	\$1,062.28
Tesorería	\$45,148,489.76	\$-1,023,959.56	\$44,124,530.20	\$18,007,473.39	\$18,007,473.39	\$26,117,056.81
Total del Gasto	\$78,320,401.67	\$5,849,299.30	\$84,169,700.97	\$28,171,464.13	\$28,171,464.13	\$55,998,236.84



ING. LUIS MEDINA AGUIRRE
 Presidente Municipal

PRESIDENTE MUNICIPAL
 2022-2025

C. Christian Usel Villegas Silva
 Regidor



Pdra. Eivira Madrigal Brito
 Síndico

TESORERO
 2022-2025

Ing. Mario Antonio González Silva
 Tesorero



SINDICA UNICA
 2022-2025



REGIDOR 1
 2022-2025