



Tlacotalpan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,079,009.63	\$-2,281,569.41	\$797,440.22	\$667,758.11	\$667,758.11	\$129,682.11
Organo de Control Interno	\$21,887,848.28	\$-12,691,958.91	\$9,195,889.37	-	-	\$9,195,889.37
Organos Auxiliares	\$180,000.00	\$-180,000.00	-	-	-	-
Presidente Municipal	\$11,142.04	-	\$11,142.04	-	-	\$11,142.04
Desarrollo social	\$2,222,543.69	\$-1,830,652.33	\$391,891.36	\$234,673.26	\$234,673.26	\$157,218.10
Dirección de Obras Públicas	-	\$30,537,958.32	\$30,537,958.32	\$25,125,874.73	\$25,125,874.73	\$5,412,083.59
Policia Municipal Preventiva	\$3,662,491.52	\$-3,662,291.52	\$200.00	-	-	\$200.00
Tesoreria	\$42,084,433.24	\$1,690,885.37	\$43,775,318.61	\$31,096,897.74	\$31,094,897.74	\$12,678,420.87
1.2.7 Tesoreria	-	\$3,101,545.44	\$3,101,545.44	\$2,104,605.37	\$2,104,605.37	\$996,940.07
Total del Ejercicio	\$73,127,468.40	\$14,683,916.96	\$87,811,385.36	\$59,229,809.21	\$59,227,809.21	\$28,581,576.15



ING. LUIS MEDINA AGUIRRE
Presidente Municipal
2022-2025

[Signature]

C. Christian Vega Vinegas Silva
Residor

[Signature]



REGIDOR 1
2022-2025

[Signature]

Profa. EIVIRA MADRIGAL BRITO
Sindico

Profa. Marco Antonio Carvajal Silva
Tesorero



TESORERO
2022-2025



SINDICA UNICA
2022-2025