



Tlaxotalpan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de Julio de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,079,009.63	\$-2,281,569.41	\$797,440.22	\$667,758.11	\$667,758.11	\$129,682.11
Organo de Control Interno	\$21,897,848.28	\$-14,922,512.44	\$6,965,335.84	-	-	\$6,965,335.84
Organos Auxiliares	\$180,000.00	\$-180,000.00	-	-	-	-
Presidente Municipal	\$11,142.04	-	\$11,142.04	-	-	\$11,142.04
Desarrollo social	\$2,222,543.69	\$-1,641,207.17	\$581,336.52	\$224,118.42	\$224,118.42	\$357,218.10
Dirección de Obras Publicas	-	\$28,813,925.48	\$28,813,925.48	\$23,297,980.53	\$23,297,980.53	\$5,515,944.95
Policia Municipal Preventiva	\$3,662,491.52	\$-3,662,291.52	\$200.00	-	-	\$200.00
Tesoreria	\$42,084,433.24	\$5,345,207.25	\$47,429,640.49	\$27,055,088.37	\$26,974,577.58	\$20,374,552.12
		\$3,101,545.44	\$3,101,545.44	\$2,104,605.37	\$1,774,169.05	\$996,940.07
Total del Gasto	\$73,127,468.40	\$14,573,097.63	\$87,700,566.03	\$53,349,550.80	\$52,938,603.69	\$34,351,015.23



PRESIDENTE MUNICIPAL
2022-2025

[Signature]
 ING. LUIS MENINA AGUIRRE
 Presidente Municipal

C. Christian del Villagras Silva
 Regidor



REGIDOR 1
2022-2025

[Signature]
 Profa. Eivira Madrigal Brito
 Sindico

Ing. Marco Antonio Carvajal Silva
 Tesorero



SINDICA UNICA
2022-2025



TESORERO
2022-2025