



Tlacotalpan, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$40,597,227.40	\$16,886,210.56	\$57,483,437.96	\$57,483,017.20	\$57,483,017.20	\$420.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,779,009.63	-\$1,989,167.16	\$789,842.47	\$789,842.47	\$789,842.47	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$11,142.04	-\$11,142.04	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,222,543.69	-\$1,977,870.43	\$244,673.26	\$244,673.26	\$244,673.26	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$10,521,602.85	\$10,521,602.85	\$10,521,575.00	\$10,521,575.00	\$27.85
1.2.6 Policía Municipal Preventiva	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$35,584,332.04	\$10,342,987.34	\$45,927,319.38	\$45,926,926.47	\$45,926,926.47	\$392.91
1.2.8 Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 1.3 Deuda						
1.3.1 1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,530,241.00	\$1,871,872.06	\$34,402,113.06	\$34,355,389.82	\$34,355,389.82	\$46,723.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$21,887,848.28	-\$21,884,135.12	\$3,713.16	\$3,713.16	\$3,713.16	\$0.00
1.1.6 Organos Auxiliares	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$30,015,983.89	\$30,015,983.89	\$30,012,445.97	\$30,012,445.97	\$3,537.92
1.2.6 Policía Municipal Preventiva	\$3,662,291.52	-\$3,662,291.52	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,500,101.20	-\$5,219,230.63	\$1,280,870.57	\$1,237,685.25	\$1,237,685.25	\$43,185.32
1.2.8 Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 1.3 Deuda						
1.3.1 1.2.7 Tesorería	\$0.00	\$3,101,545.44	\$3,101,545.44	\$3,101,545.44	\$3,101,545.44	\$0.00
III. Total de Egreso (III = I + II)	\$73,127,468.40	\$18,758,082.62	\$91,885,551.02	\$91,838,407.02	\$91,838,407.02	\$47,144.00

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CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de diciembre de 2023



  
ING. LUIS MEDINA AGUIRRE  
PRESIDENTE MUNICIPAL

  
MTRA. ELVIRA MADRIGAL BRITO  
SINDICA MUNICIPAL

  
C. CHRISTIAN URIBE VILLEGAS SILVA  
REGIDOR PRIMERO

  
ING. MARCO ANTONIO CARVAJAL SILVA  
TESORERO MUNICIPAL



PRESIDENTE MUNICIPAL  
2022-2025



SÍNDICO UNICO  
2022-2025



TESORERO  
2022-2025



REGIDOR 1  
2022-2025