



Tlacotalpan, Ver.
 Estado Análítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,079,009.63	\$10,312,352.47	\$13,391,362.10	\$408,382.11	\$408,382.11	\$12,982,979.99
Organo de Control Interno	\$21,887,848.28	-	\$21,887,848.28	-	-	\$21,887,848.28
Organos Auxiliares	\$180,000.00	-	\$180,000.00	-	-	\$180,000.00
Presidente Municipal	\$11,142.04	-	\$11,142.04	-	-	\$11,142.04
Desarrollo social	\$2,222,543.69	\$-8,873.43	\$2,213,670.26	\$61,126.57	\$61,126.57	\$2,152,543.69
Policia Municipal Preventiva	\$3,662,491.52	-	\$3,662,491.52	-	-	\$3,662,491.52
Tesoreria	\$42,084,433.24	\$290,637.99	\$42,375,071.23	\$956,238.91	\$956,238.91	\$41,418,832.32
Total del Gasto	\$73,127,468.40	\$10,594,117.03	\$83,721,585.43	\$1,425,747.59	\$1,425,747.59	\$82,295,837.84



PRESIDENTE MUNICIPAL
2022-2025

 ING. LUIS MEDINA AGUIRRE
 Presidente Municipal

 C. Christian Arriaga Villegas Silva
 Regidor



REGIDOR 1
2022-2025

 Profra. Elvira Madrigal Brito
 Sindico

 Ing. Marco Antonio Carvajal Silva
 Tesorero



TESORERO
2022-2025



SINDICA UNICA
2022-2025