



**Tlaxotalpan, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2023  
**Egresos**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,079,009.63	\$-1,828,249.15	\$1,250,760.48	\$667,758.11	\$667,758.11	\$583,002.37
Organo de Control Interno	\$21,987,848.28	\$-12,801,971.44	\$9,085,876.84	-	-	\$9,085,876.84
Organos Auxiliares	\$180,000.00	\$-180,000.00	-	-	-	-
Presidente Municipal	\$11,142.04	-	\$11,142.04	-	-	\$11,142.04
Desarrollo social	\$2,222,543.69	\$-1,326,125.02	\$896,418.67	\$205,452.97	\$205,452.97	\$690,965.70
Dirección de Obras Públicas	-	\$23,992,600.70	\$23,992,600.70	\$16,974,977.86	\$16,974,977.86	\$7,017,622.84
Policia Municipal Preventiva	\$3,662,491.52	\$-3,662,291.52	\$200.00	-	-	\$200.00
Tesoreria	\$42,084,433.24	\$6,105,468.43	\$48,189,901.67	\$19,217,737.72	\$19,217,737.72	\$28,970,163.95
1.2.7 Tesoreria	-	\$3,101,545.44	\$3,101,545.44	\$1,133,469.92	\$1,133,469.92	\$1,968,075.52
<b>Total del Gasto</b>	<b>\$73,127,468.40</b>	<b>\$13,400,977.44</b>	<b>\$86,528,445.84</b>	<b>\$38,201,396.58</b>	<b>\$38,199,396.58</b>	<b>\$48,327,049.26</b>



**PRESIDENTE MUNICIPAL**  
**2022-2025**

*[Signature]*  
**ING. LUIS MEDINA AGUIRRE**  
 Presidente Municipal



**SINDICA UNICA**  
**2022-2025**

*[Signature]*  
**Profa. Elyvia Madrigal Brito**  
 Sindico



**REGIDOR 1**  
**2022-2025**

*[Signature]*  
**C. Christian Miraflores Villegas Silva**  
 Regidor



**TESORERO**  
**2022-2025**

*[Signature]*  
**Ing. Marco Antonio Carvajal Silva**  
 Tesorero