



Tlaxcotlapan, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

| Concepto                     | Egresos                |                                    |                           |                        |                        |                             |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado<br>1          | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal        | \$3,079,009.63         | \$-2,281,589.41                    | \$797,440.22              | \$667,758.11           | \$667,758.11           | \$129,682.11                |
| Organismo de Control Interno | \$21,887,848.28        | \$-13,122,512.44                   | \$8,765,335.84            | -                      | -                      | \$8,765,335.84              |
| Organos Auxiliares           | \$180,000.00           | \$-180,000.00                      | -                         | -                      | -                      | -                           |
| Presidente Municipal         | \$11,142.04            | -                                  | \$11,142.04               | -                      | -                      | \$11,142.04                 |
| Desarrollo social            | \$2,222,543.69         | \$-1,641,207.17                    | \$581,336.52              | \$224,118.42           | \$224,118.42           | \$357,218.10                |
| Dirección de Obras Públicas  | -                      | \$26,544,497.16                    | \$26,544,497.16           | \$20,323,432.10        | \$20,323,432.10        | \$6,221,065.06              |
| Policia Municipal Preventiva | \$3,662,491.52         | \$-3,662,291.52                    | \$200.00                  | -                      | -                      | \$200.00                    |
| Tesorería                    | \$42,084,433.24        | \$4,652,541.89                     | \$46,736,975.13           | \$23,327,162.70        | \$23,325,162.70        | \$23,409,812.43             |
| 1.2.7 Tesorería              | -                      | \$3,101,545.44                     | \$3,101,545.44            | \$1,774,169.05         | \$1,774,169.05         | \$1,327,376.38              |
| <b>Total del Gasto</b>       | <b>\$73,127,468.40</b> | <b>\$13,411,003.95</b>             | <b>\$86,538,472.35</b>    | <b>\$46,316,640.38</b> | <b>\$46,314,640.38</b> | <b>\$40,221,931.97</b>      |



ING. LUIS MEDINA AGUIRRE  
Presidente Municipal

PRESIDENTE MUNICIPAL  
2022-2025

C. Christian Daniel Ylliegas Silva  
Fiscalador



REGIDOR 1  
2022-2025

Profa. Elyva Madrigal Brito  
Sindico

SINDICA UNICA  
2022-2025



Ing. Marco Antonio Cervantes Simón  
Tesorero

TESORERO  
2022-2025

