



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2024
 (PESOS)

1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal							
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$200,004.56	\$200,004.56	\$73,705.72	\$73,705.72	\$126,298.84	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$28,871,486.98	\$4,861,584.56	\$33,733,071.54	\$23,222,690.67	\$23,222,690.67	\$10,510,380.87	\$0.00
1.2.6	Policía Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$4,579,626.02	-\$4,576,664.15	\$2,961.87	\$0.00	\$0.00	\$2,961.87	\$0.00
1.2.8	Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	1.3 Deuda							
1.3.1	1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$78,320,401.67	\$8,470,838.71	\$86,791,240.38	\$62,458,748.74	\$62,458,748.74	\$24,332,491.64	\$0.00

SINDICA UNICA
2022-2025

REGIDOR 1
2022-2025



ING. LUIS MEDINA AGUIRRE

PRESIDENTE MUNICIPAL

MTRA. ELVIRA MADRIGAL BRITO

SINDICA UNICA

C. CHRISTIAN LUBEL VILLEGAS SILVA

REGIDOR PRIMERO

ING. MARCO ANTONIO GARCÍA

TESORERO

2022-2025

2022-2025

