



Tlacotalpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,217,510.22	-\$505,242.17	\$2,712,268.05	\$319,086.80	\$319,086.80	\$2,393,181.25
Sindicatura	\$28,996.00	\$23,000.00	\$51,996.00	\$23,000.00	\$23,000.00	\$28,996.00
Presidente Municipal	\$2,367,696.13	\$61,888.14	\$2,429,584.27	\$513,888.14	\$513,888.14	\$1,915,696.13
Desarrollo Económico	\$152.20	\$1,503.20	\$1,655.40	\$1,503.20	\$1,503.20	\$152.20
Desarrollo social	\$1,324,420.34	\$398,389.64	\$1,722,809.98	\$434,543.80	\$434,543.80	\$1,288,266.18
Dirección de Obras Públicas	\$38,289,149.71	\$817,280.34	\$39,106,430.05	\$1,260,012.43	\$1,260,012.43	\$37,846,417.62
Policia Municipal Preventiva	\$62,812.00	\$6,623.07	\$69,435.07	\$6,621.34	\$6,621.34	\$62,813.73
Tesorería	\$40,631,856.78	-\$441,290.50	\$40,190,566.28	\$6,142,928.44	\$6,142,928.44	\$34,047,637.84
Total del Gasto	\$85,922,593.38	\$367,151.72	\$86,284,745.10	\$8,701,584.15	\$8,701,584.15	\$77,583,160.95



RESIDENTE MUNICIPAL
2022-2025



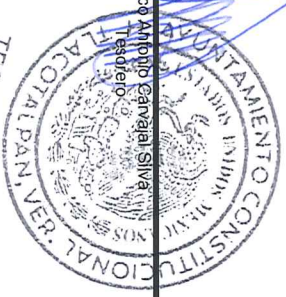
[Signature]
ING. LUIS MEDINA AGUIRRE
Presidente Municipal



C. Christian Ornel Villagás Silva
Regidor

REGIDOR 1
2022-2025

[Signature]
Profa. Eivira Madrigal Brito
Sindico



Ing. Marco Antonio Carratal Silva
Tesorero

TESORERO
2022-2025



SINDICA UNICA
2022-2025