SIGMAVER

Tlacotalpan, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$49,062,036.38	$1,604,525.56	$50,666,561.94	$34,119,031.89	$34,119,031.89	$16,547,530.05
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$3,217,510.22	-$2,134,325.73	$1,083,184.49	$646,784.44	$646,784.44	$436,400.05
1.1.2 Sindicatura	$28,996.00	$87,000.00	$115,996.00	$103,500.00	$103,500.00	$12,496.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$2,367,696.13	-$477,818.51	$1,889,877.62	$1,762,058.46	$1,762,058.46	$127,819.16
1.2.10 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$152.20	$1,503.20	$1,655.40	$1,503.20	$1,503.20	$152.20
1.2.3 Desarrollo social	$1,324,420.34	$821,821.60	$2,146,241.94	$1,242,616.95	$1,242,616.95	$903,624.99
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$1,428,592.71	$1,141,328.54	$2,569,921.25	$1,335,959.77	$1,335,959.77	$1,233,961.48
1.2.6 Policía Municipal Preventiva	$62,812.00	$17,570.78	$80,382.78	$17,570.78	$17,570.78	$62,812.00
1.2.7 Tesorería	$40,631,856.78	$2,147,445.68	$42,779,302.46	$29,009,038.29	$29,009,038.29	$13,770,264.17
1.2.8 Servicios Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 1.3 Deuda						
1.3.1 1.2.7 Tesoreria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$36,860,557.00	$70,918.25	$36,931,475.25	$18,364,568.56	$18,364,568.56	$18,566,906.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.10 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$36,860,557.00	$68,524.32	$36,929,081.32	$18,364,489.68	$18,364,489.68	$18,564,591.64
1.2.6 Policía Municipal Preventiva	$0.00	$1.73	$1.73	$0.00	$0.00	$1.73
1.2.7 Tesorería	$0.00	$2,392.20	$2,392.20	$78.88	$78.88	$2,313.32
1.2.8 Servicios Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 1.3 Deuda						
1.3.1 1.2.7 Tesoreria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$85,922,593.38	$1,675,443.81	$87,598,037.19	$52,483,600.45	$52,483,600.45	$35,114,436.74

ING LUIS MEDINA AGUIRRE
PRESIDENTE MUNICIPAL

MTRA ELVIRA MADRIGAL BRITO
SINDICA MUNICIPAL

C. CHRISTIAN URIEL MARTÍNEZ GARCÍA
REGIDOR PRIMERO

ING MARCO ANTONIO CARVAJAL SILVA
TESORERO MUNICIPAL

PRESIDENTE MUNICIPAL
2022-2025

SÍNDICO UNICO
2022-2025

REGIDOR 1
2022-2025

TESORERO
2022-2025