



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2025
 (PESOS)

1.1.5	Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal							
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$36,860,557.00	\$0.00	\$36,860,557.00	\$1,764,704.93	\$1,764,704.93	\$35,095,852.07	\$0.00
1.2.6	Policía Municipal Preventiva	\$0.00	\$1.73	\$1.73	\$0.00	\$0.00	\$1.73	\$0.00
1.2.7	Tesorería	\$0.00	\$2,200.35	\$2,200.35	\$59.16	\$59.16	\$2,141.19	\$0.00
1.2.8	Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	1.3 Deuda							
1.3.1	1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$85,922,593.38	\$1,315,061.07	\$87,237,654.45	\$14,089,650.33	\$14,089,650.33	\$73,168,004.12	\$0.00



ING. LUIS MEDINA INSURRE
 PRESIDENTE MUNICIPAL
 2022-2025

MTRA ELVIRA MADRIGAL BRITO
 SINDICA MUNICIPAL

CHRISTIAN URIEL VILLEGAS SILVA
 REGIDOR PRIMERO

ING. MARCO ANTONIO CARVAJAL
 TESORERO MUNICIPAL

TESORERO
 2022-2025

SINDICO UNICO
 2022-2025

REGIDOR 1
 2022-2025