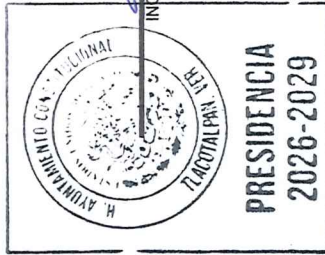




Tlacotalpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$150,010.00	\$2,050,000.00	\$2,200,010.00	\$866,139.72	\$866,139.72	\$1,333,870.28
Sindicatura	\$30,000.00	\$850,000.00	\$880,000.00	\$49,161.99	\$49,161.99	\$830,838.01
Presidente Municipal	\$146,000.00	\$1,500,000.00	\$1,646,000.00	\$109,070.40	\$109,070.40	\$1,536,929.60
Desarrollo Económico	\$30,000.00	\$950,000.00	\$980,000.00	\$28,753.44	\$28,753.44	\$951,246.56
Desarrollo social	\$534,042.87	\$1,250,000.00	\$1,784,042.87	\$224,660.97	\$224,660.97	\$1,559,381.90
Dirección de Obras Públicas	\$44,948,202.60	\$840,000.00	\$45,788,202.60	\$212,476.59	\$208,163.59	\$45,575,726.01
Policia Municipal Preventiva	\$105,900.00	-	\$105,900.00	-	-	\$105,900.00
Tesoreria	\$40,838,701.40	\$-5,897,000.00	\$34,941,701.40	\$1,041,354.05	\$1,041,354.05	\$33,900,347.35
Total del Gasto	\$86,782,856.87	\$1,543,000.00	\$88,325,856.87	\$2,531,617.16	\$2,527,304.16	\$85,794,239.71



ING. CHRISTIAN ROMERO PEREZ
 PRESIDENTE MUNICIPAL

[Handwritten signature]



LIC. YAMILETH DEL CARMEN MARQUEZ VERGARA
 REGIDORA PRIMERA MUNICIPAL

[Handwritten signature]



MTRA. LOURDES MEDINA GAMBOA
 SINDICA UNICA MUNICIPAL

[Handwritten signature]



C.P. ALICIA HUERVO DIAZ
 TESORERA MUNICIPAL

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